

*****Pending*****

AMENDMENT No. 1 PROPOSED TO

House Bill NO. 1633

By Senator(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

SECTION 1. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
General Fund not otherwise appropriated, for the support and
maintenance of the Department of Marine Resources for the fiscal
year beginning July 1, 1999, and ending June 30, 2000.....

..... \$ 2,704,452.00.

SECTION 2. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in any special
fund in the State Treasury to the credit of the Department of
Marine Resources for the fiscal year beginning July 1, 1999, and
ending June 30, 2000..... \$ 5,476,649.00.

Of the funds appropriated in this section, Two Million Eight
Hundred Thousand Dollars (\$2,800,000.00) is derived from the state
excise taxes upon gasoline, oil and other petroleum products.

SECTION 3. Of the funds appropriated under the provisions of
Sections 1 and 2, not more than the amounts set forth below shall
be expended for the respective major objects or purpose of
expenditure:

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits.. \$ 4,771,070.00

26	Travel and Subsistence.....	73,460.00
27	Contractual Services.....	1,663,583.00
28	Commodities.....	368,385.00
29	Capital Outlay:	
30	Other Than Equipment.....	0.00
31	Equipment.....	813,291.00
32	Subsidies, Loans and Grants.....	<u>491,312.00</u>
33	Total.....	\$ 8,181,101.00
34	FUNDING:	
35	General Funds.....	\$ 2,704,452.00
36	Special Funds.....	<u>5,476,649.00</u>
37	Total.....	\$ 8,181,101.00
38	AUTHORIZED POSITIONS:	
39	Permanent: Full Time.	115
40	Part Time.	0
41	Time-Limited: Full Time.	17
42	Part Time.	0
43	From the funds provided in the budget category "Personal	
44	Services: Salaries, Wages and Fringe Benefits," funds may be	
45	expended for the following purposes, in compliance with the	
46	policies established by the State Personnel Board and any	
47	conditions placed on such expenditures:	
48	(a) The components of the Variable Compensation Plan	
49	shall be maintained within the constraints of the funds	
50	appropriated herein.	
51	(b) Funds are provided to adjust the Variable	
52	Compensation Plan, including realignment, to ensure that all	
53	full-time employees with at least six (6) months of continuous	
54	current service, as of June 30, 1999, receive an increase of One	
55	Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to	
56	adjust critical job classes up to an additional One Thousand	
57	Dollars (\$1,000.00).	
58	(c) If an employee is currently at or above the end	

59 salary for his or her job classification, then the increase shall
60 be built into the employee's base salary. To be eligible for any
61 increase authorized in this section, employees may not have a
62 current performance rating below "meets expectations" as of the
63 effective date of the increase. Employees who subsequently
64 receive a performance rating of "meets expectations" or above
65 during Fiscal Year 2000 shall receive the salary increase
66 effective the date of the rating.

67 It is the agency's responsibility to make certain that funds
68 required to be appropriated for "Personal Services" for Fiscal
69 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
70 that purpose unless programs or positions are added to the
71 agency's budget by the Mississippi Legislature.

72 Any transfers or escalations shall be made in accordance with
73 the terms, conditions and procedures established by law.

74 No general funds authorized to be expended herein shall be
75 used to replace federal funds and/or other special funds which are
76 being used for salaries authorized under the provisions of this
77 act and which are withdrawn and no longer available.

78 SECTION 4. Of the funds appropriated in Section 2, and
79 allocated in Section 3, funds in the amount of Two Million Dollars
80 (\$2,000,000.00) and forty-seven (47) permanent, full-time
81 positions are provided to accomplish the transfer of the Marine
82 Law Enforcement Division of the Department of Wildlife, Fisheries
83 and Parks to the Department of Marine Resources, as authorized in
84 Senate Bill No. 2804, 1999 Regular Session.

85 In the event that Senate Bill No. 2804, 1999 Regular Session,
86 is not enacted into law, then this appropriation shall be reduced
87 by Two Million Dollars (\$2,000,000.00) in Special Funds and forty-
88 seven (47) permanent, full-time positions.

89 SECTION 5. It is the intention of the Legislature that the
90 Department of Marine Resources shall have the authority to
91 receive, budget and expend funds from any source that may become

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available to the department in accordance with the rules and regulations of the Department of Finance and Administration in a manner consistent with the escalation of federal funds.

SECTION 6. In addition to all other sums heretofore appropriated, the following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Tidelands Fund No. 3450, to the Department of Marine Resources for the purpose of defraying the expenses of the Tidelands projects for the fiscal year beginning July 1, 1999, and ending June 30, 2000..... \$ 4,774,798.00.

With the funds appropriated in this section, the following projects are authorized:

Bayou Chico Breakwater Extension -

City of Pascagoula..... \$ 70,000.00

A Severely Endangered Island: Deer Island -

USM MIMS..... 36,541.00

Man-induced Shore Destruction Bell Fountain -

USM MIMS..... 11,873.00

Wildlife Rehabilitation and Education

Program - WRAMPS..... 40,000.00

Maritime and Seafood Industry Museum

Expansion - Maritime Museum..... 200,000.00

Bay St. Louis Urban Waterfront Improvements -

City of Bay St. Louis..... 100,000.00

McDonnell Avenue Boat Launch -

City of Biloxi..... 300,000.00

West Biloxi Piers Restoration -

Biloxi Port Commission..... 100,000.00

Gautier Pk Waterfront Improvements -

City of Gautier..... 40,000.00

Moses Pier Improvements -

City of Gulfport..... 100,000.00

Improvements to Urie Pier -

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125	City of Gulfport.....	50,000.00
126	Round Island Lighthouse -	
127	City of Pascagoula.....	260,000.00
128	Derelict Vessel Removal Program -	
129	DMR.....	150,000.00
130	R/V Tommy Munro Upgrade -	
131	USM MIMS.....	327,420.00
132	Restore East Beach Harbor Bulkhead & Others -	
133	City of Pass Christian.....	200,000.00
134	Bayou Caddy Marina Phase II -	
135	Hancock County.....	75,000.00
136	Pops Ferry Causeway Waterfront Phase II -	
137	Harrison County.....	100,000.00
138	Long Beach Piers-Phase III -	
139	Harrison County.....	100,000.00
140	Tchoutacabouffa River Access -	
141	Harrison County.....	100,000.00
142	Renourishment of Belle Fountaine Beach -	
143	Jackson County.....	300,000.00
144	Ocean Springs Harbor -	
145	Jackson County.....	250,000.00
146	Lighthouse Fishing Docks Phase IV -	
147	Biloxi Port Commission.....	200,000.00
148	D'Iberville Marina Complex Phase IV -	
149	D'Iberville Port Commission.....	100,000.00
150	Cedar Point Boat Launch Expansion -	
151	Hancock County.....	50,000.00
152	Clemont Harbor Pier -	
153	Hancock County.....	50,000.00
154	Sportfish Restoration Act (Wallop-Breaux)	
155	Project - DMR.....	45,000.00
156	Harmful Algal Bloom Monitoring in Coastal MS -	
157	DMR/USM MIMS.....	122,241.00

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158	Beach Monitoring -	
159	DMR/DEQ.....	100,000.00
160	Artificial Reef Development -	
161	DMR.....	100,000.00
162	Develop of Ornamental Horticultural/Shrimp	
163	Waste Prod - MSU CREC.....	25,000.00
164	Telescopic Indicator/Environmental Health	
165	of Tidelands - USM MIMS.....	78,000.00
166	Initial and Long-Term Assessment of Salinity	
167	Patterns in Marsh and Swamp Habitats/	
168	Lower Pascagoula River - MSU CREC.....	53,973.00
169	Economic Impact of Charter Boat Recreational	
170	Fishing in Coastal Waters - MSU CREC.....	40,000.00
171	DMR Marine Studies and Project Initiatives -	
172	DMR.....	<u>899,750.00</u>
173	TOTAL.....	\$4,774,798.00

174 Each political subdivision receiving funds authorized in this

175 section shall be held responsible for complying with Section

176 29-15-9, Mississippi Code of 1972, and shall be subject to an

177 audit by the State Auditor and shall submit detailed reports

178 beginning June 30, and every six months thereafter for the

179 duration of the project to the Department of Marine Resources on

180 how funds authorized in this section were expended.

181 It is the intention of the Legislature that any political

182 subdivision seeking to qualify for Tidelands Funds for the

183 subsequent fiscal year shall submit a proposal to the Department

184 of Marine Resources no later than July 1, 1999.

185 It is the intention of the Legislature that if the amount of

186 Tidelands Funds appropriated in this act exceed the actual amount

187 of Tidelands Funds available, the available funds shall be

188 allocated on a pro rata basis between projects listed in this

189 section.

190 SECTION 7. It is the intention of the Legislature that the

191 funds provided in the "Gulfport-James Hill Park Improvements" that
192 was authorized in House Bill No. 1722 in the 1999 Regular Session
193 shall be used for the "Front Beach Pier Improvements."

194 SECTION 8. The money herein appropriated shall be paid by
195 the State Treasurer out of any money in the State Treasury to the
196 credit of the proper fund or funds as set forth in this act, upon
197 warrants issued by the State Fiscal Officer; and the State Fiscal
198 Officer shall issue his warrants upon requisitions signed by the
199 proper person, officer or officers, in the manner provided by law.

200 SECTION 9. This act shall take effect and be in force from
201 and after July 1, 1999.